

Department of Education Regional Office - IX Annual Procurement Plan for FY 2025 - 2nd Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. TRAVELLING EXPENSES													
5020101000	Traveling Expenses - Local	Office of the Regional Director (ORD)	NO	Competitive Bidding	Within the FY 2025				GoP	6,400,000.00	6,400,000.00		Traveling Expenses
B. TRAINING EXPENSES													
5020201000	Catering Services - Pagadian City	RO	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	4,510,000.00	4,510,000.00		Training Expenses
5020201000	Catering Services - Zamboanga City	RO	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	1,980,000.00	1,980,000.00		Training Expenses
5020201000	Accommodation, LED Wall Rental and Venue/Hall Rental	RO	NO	NP-53.5 Agency-to-Agency	Within the FY 2025				GoP	1,135,550.00	1,135,550.00		Training Expenses
5020201000	Honorarium	RO	NO	Direct Contracting	Within the FY 2025				GoP	510,000.00	510,000.00		Training Expenses
5020201000	Training Supplies & Materials	RO	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	926,700.00	926,700.00		MOOE 2025
5020201000	Board and Lodging during the conduct of DepEd DBM Coordinated (Face to Face) Full Year Agency Performance Review for FY 2024 and Full Time Delivery Unit (FDU) Meeting on February 12, 2025 at Zamboanga del Norte	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	140,400.00	140,400.00		MOOE 2025
5020201000	Board and Lodging for the conduct of Journalism Boot Camp: Enhancement Training for NSPC 2025 Qualifiers in Zamboanga City on March 8-9, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	521,550.00	521,550.00		MOOE 2025
5020201000	Board and Lodging for the Regional Training of Core Trainers on Specials Needs Education (SNED) Content and Pedagogy for Receiving Teachers on April 27, 2025 to May 2, 2025 at Zamboanga del Norte	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025				GoP	2,805,000.00	2,805,000.00		SNED 2025

5020201000	Food during the Regional Conference with TESDA on the Implementing Guidelines on Senior High School (SHS) Assessment and Certification Support Program of TESDA Circular no. 45, s. 2024 on January 21, 2025 in Zamboanga del Norte	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	30,250.00	30,250.00		MOOE 2024
5020201000	Board and Lodging for the conduct of Regional Capacity Building of ALS Teachers on Beginning Reading at Zamboanga del Norte on June 9-12, 2025	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	2,788,000.00	2,788,000.00		OSEC 2025
5020201000	Polo Shirt to be used for the conduct of Regional Capacity Building of ALS Teachers on Beginning Reading at Zamboanga del Norte on June 9-12, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	184,500.00	184,500.00		OSEC 2025
5020201000	Supplies and materials to be used for the conduct of Training Workshop on the Development of PISA-like Test Questions in Pagadian City on April 29-30, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	55,250.00	55,250.00		OSEC 2025
5020201000	Board and Lodging for the conduct of Training Workshop on the Development of PISA-like Test Questions in Pagadian City on April 29-30, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	648,000.00	648,000.00		OSEC 2025
5020201000	Supplies and materials for the Regional Capacity Building of ALS Teachers on Beginning Reading and Preparation of IMs on June 9-12, 2025 at Zamboanga del Norte	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	190,260.00	190,260.00		OSEC 2025
5020201000	Polo Shirt to be used for the conduct of Writeshop and Finalization of the Developed Lesson Exemplars for Alternative Learning System Senior High School (ALS SHS) in NEAP-R, Tiguma, Pagadian City on June 3-7, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	72,000.00	72,000.00		OSEC 2025

5020201000	Supplies and materials to be used for the conduct of Writeshop and Finalization of the Developed Lesson Exemplars for Alternative Learning System Senior High School (ALS SHS) in NEAP-R, Tiguma, Pagadian City on June 3-7, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	49,880.00	49,880.00		OSEC 2025
5020201000	Procurement of Supplies and Materials for Regional CAPACITY BUILDING OF TEACHERS AND PROVISION OF LEARNERS KITS AND MEALS OF BAWAT BATA MAKAKABASA PROGRAM on April 28- May 3, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	105,479.00	105,479.00		OSEC 2025
5020201000	Procurement of Meals (AM snacks, Lunch, PM Snacks) for One Day Orientation of Tutors for BBM Program on May 2, 2025 at Pagadian City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	138,500.00	138,500.00		OSEC 2025
5020201000	Procurement of Meals (AM snacks, Lunch, PM Snacks) for One Day Orientation of Tutors for BBM Program on May 2, 2025 at Zamboanga del Sur	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	565,500.00	565,500.00		OSEC 2025
5020201000	Procurement of Meals (AM snacks, Lunch, PM Snacks) for One Day Orientation of Tutors for BBM Program on May 1, 2025 at Dipolog City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	140,000.00	140,000.00		OSEC 2025
5020201000	Procurement of Meals (AM snacks, Lunch, PM Snacks) for One Day Orientation of Tutors for BBM Program on April 29-30, 2025 at Zamboanga City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	892,500.00	892,500.00		OSEC 2025
5020201000	Procurement of Meals (AM snacks, Lunch, PM Snacks) for One Day Orientation of Tutors for BBM Program on May 1, 2025 at Zamboanga del Norte	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	826,000.00	826,000.00		OSEC 2025

5020201000	Procurement of Board and Lodging for Regional CAPACITY BUILDING OF TEACHERS AND PROVISION OF LEARNERS KITS AND MEALS OF BAWAT BATA MAKAKABASA PROGRAM April 30- May 1,2025 in Dipolog City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	46,000.00	46,000.00		OSEC 2025
5020201000	Procurement of Board and Lodging for Regional CAPACITY BUILDING OF TEACHERS AND PROVISION OF LEARNERS KITS AND MEALS OF BAWAT BATA MAKAKABASA PROGRAM April 27-30, 2025 in Zamboanga City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	117,300.00	117,300.00		OSEC 2025
5020201000	Procurement of Board and Lodging for Regional CAPACITY BUILDING OF TEACHERS AND PROVISION OF LEARNERS KITS AND MEALS OF BAWAT BATA MAKAKABASA PROGRAM May 1-3, 2025 in Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	85,100.00	85,100.00		OSEC 2025
5020201000	Procurement of Accommodation for Guests of Cascading of POCKET VISION SCREENING TO SCHOOL HEALTH PERSONNEL on April 26 and 27, 2025 at Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	5,600.00	5,600.00		OSEC 2025
5020201000	Procurement of Catering Services for the Second Semester of FY 2025 under a Single-Year Framework Agreement - Pagadian City	Human Resource Development Division (HRDD)	NO	Competitive Bidding	Within the FY 2025	GoP	5,005,000.00	5,005,000.00		Training Expenses
5020201000	Polo Shirt to be used for the conduct of Regional Capacity Building of ALS Teachers on the Implementation of Be Your Own Boss (BYOB) and Work Based Learning (WBL) on August 22-25, 2025 in Zamboanga del Norte	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	189,000.00	189,000.00		OSEC 2025

5020201000	Supplies and materials to be used for the conduct of Regional Capacity Building of ALS Teachers on the Implementation of Be Your Own Boss (BYOB) and Work Based Learning (WBL) on August 22-25, 2025 in Zamboanga del Norte	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	79,990.00	79,990.00		OSEC 2025
5020201000	Board and Lodging for the conduct of Regional Capacity Building of ALS Teachers on the Implementation of Be Your Own Boss (BYOB) and Work Based Learning (WBL) on August 22-25, 2025 in Zamboanga del Norte	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	2,856,000.00	2,856,000.00		OSEC 2025
5020201000	Supplies and materials to be used in the conduct of Rapid Damage Assessment and Needs Analysis (RDANA) on May 26-29, 2025 at NEAP-R, Tiguma, Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	30,000.00	30,000.00		DPRP 2024
5020201000	Supplies and Materials for the Regional Training of Core Trainers on Specials Needs Education (SNED) Content and Pedagogy for Receiving Teachers on April 27, 2025 to May 2, 2025 at Zamboanga del Norte	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	82,400.00	82,400.00		SNED 2025
5020201000	Polo Shirt for the Regional Training of Core Trainers on Specials Needs Education (SNED) Content and Pedagogy for Receiving Teachers on April 27, 2025 to May 2, 2025 at Zamboanga del Norte	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	137,500.00	137,500.00		SNED 2025
5020201000	Accommodation for the conduct of Capacity Building on the Digitalization of Reports for Medical, Dental, and Nursing Services and Accomplishments in Various Health and Health-Related Programs to be Integrated in the ZamPen Data Management System on June 19-20, 2025 NEAP-R, Tiguma, Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	32,000.00	32,000.00		OSEC 2024

C. SUPPLIES AND MATERIALS EXPENSES													
5020309000	Fuel, Oil and Lubricants	Administrative Services Division (ASD)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within the FY 2025				GoP	2,000,000.00	2,000,000.00		As the need arises
5020302000	Accountable Forms	Administrative Services Division (ASD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025				GoP	30,000.00	30,000.00		To be procured based on quarterly requests or as the need arises
5020301000	Office Supplies not Available at PS-DBM	RO	NO	Competitive Bidding	Within the FY 2025				GoP	1,927,883.20	1,927,883.20		MOOE 2025
5020301000	Office Supplies	RO	NO	NP-53.5 Agency-to-Agency	Within the FY 2025				GoP	572,116.80	572,116.80		MOOE 2025
5020301000	Other Supplies and Materials	RO	NO	Competitive Bidding	Within the FY 2025				GoP	1,000,000.00	1,000,000.00		MOOE 2025
5020301000	Information and Communication Technology Equipment - Semi-Expendable Machinery and Equipment Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	50,000.00	50,000.00		to be procured based on request
5020301000	Office Equipment - Semi-Expendable Machinery and Equipment Expenses	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	50,000.00	50,000.00		to be procured based on request
5020301000	Furniture and Fixtures - Semi-Expendable Machinery and Equipment Expenses	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	50,000.00	50,000.00		to be procured based on request
5020301000	Medical Dental and Laboratory Supplies Expenses	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	150,000.00	150,000.00		As the need arises
5020301000	Procurement and Delivery of DepEd Computerization Program (DCP) Package - Batch 2025-04: Laptop for Non-Teaching (L4NT)	ORD-ICT	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	9,223,770.00	9,223,770.00		OSEC 2025
5020301000	Procurement and Delivery of DepEd Computerization Program (DCP) Package - Batch 2025-03: Laptop for Teaching (L4T)	ORD-ICT	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	59,054,625.00	59,054,625.00		OSEC 2025
5020301000	Procurement and Delivery of DepEd Computerization Program (DCP) Package - Batch 2025-02: Smart TV Package (STV)	ORD-ICT	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	20,654,075.00	20,654,075.00		OSEC 2025
5020301000	Procurement and Delivery of Tablets to ADM Learners FY 2025	Curriculum and Learning Management Division (CLMD)	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	52,206,000.00	52,206,000.00		OSEC 2025
5020301000	Production and Delivery of Printed SLMs for FY 2025	Curriculum and Learning Management Division (CLMD)	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	92,630,535.00	92,630,535.00		OSEC 2025

5020301000	Medical Supplies and Equipment for the Health and Wellness of DepEd RO-IX Personnel	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	119,637.30	119,637.30		MOOE 2024
5020301000	Ribbon Cartridge for Tallygenicom Printer to be used in the Regional Payroll Services Unit	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025	GoP	88,533.28	88,533.28		MOOE 2025
5020301000	Procurement of Satellite -Based Internet Kit (Regional mobile subscription)	ORD-ICT	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	223,796.00	223,796.00		OSEC 2025
5020301000	Safety Vault for the use of Cash Section	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	39,000.00	39,000.00		MOOE 2025
5020301000	Continuous Form for Regional Payroll Services Unit use	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	37,670.00	37,670.00		MOOE 2025
5020301000	Floor Socket with Universal Outlet to be used in the Administrative Services Division	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	8,400.00	8,400.00		MOOE 2025
5020301000	Backpack and Running Shoes to be used in the Participation to the 2025 PALARONG PAMBANSA on May 24 - June 2, 2025 in Laoag City, Ilocos Norte	Education Support Services Division (ESSD)	NO	Competitive Bidding	Within the FY 2025	GoP	1,086,750.00	1,086,750.00		OSEC 2025
5020301000	Parade Uniforms to be used in the Participation to the 2025 PALARONG PAMBANSA on May 24 - June 2, 2025 in Laoag City, Ilocos Norte	Education Support Services Division (ESSD)	NO	Competitive Bidding	Within the FY 2025	GoP	1,489,250.00	1,489,250.00		OSEC 2025
5020301000	Toiletries to be used in the Participation to the 2025 PALARONG PAMBANSA on May 24 - June 2, 2025 in Laoag City, Ilocos Norte	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	410,550.00	410,550.00		OSEC 2025
5020301000	Passport Type Booklet to be used in the Participation to the 2025 PALARONG PAMBANSA on May 24 - June 2, 2025 in Laoag City, Ilocos Norte	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	102,000.00	102,000.00		OSEC 2025
5020301000	Other Accessories to be used in the Participation to the 2025 PALARONG PAMBANSA on May 24 - June 2, 2025 in Laoag City, Ilocos Norte	Education Support Services Division (ESSD)	NO	Competitive Bidding	Within the FY 2025	GoP	288,750.00	288,750.00		OSEC 2025

5020301000	Office Equipment to be used for the conduct of Rapid Damage Assessment and Need Analysis (RDANA) on May 26-29, 2025 at DepEd, NEAP R-IX, Tiguma, Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	30,000.00	30,000.00		DPRP 2024
5020301000	Cleaning Equipment and Blind Curtain to be used in the building and facilities maintenance and orderliness of DepEd RO-IX	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	179,325.00	179,325.00		MOOE 2025
5020301000	Supply and Door-to-Door Delivery of Technical-Vocational and Livelihood Learning Tools and Equipment (EIM and EPAS) to Recipient Schools in Region IX	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	10,889,889.91	10,889,889.91		MOOE/LTE-TVL 2025
5020301000	Supply and Door-to-Door Delivery of Technical-Vocational and Livelihood Learning Tools and Equipment (Dressmaking and Tailoring) to Recipient Schools in Region IX	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	3,758,677.49	3,758,677.49		MOOE/LTE-TVL 2025
5020301000	Supply and Door-to-Door Delivery of Technical-Vocational and Livelihood Learning Tools and Equipment (SMAW) to Recipient Schools in Region IX	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	10,095,432.60	10,095,432.60		MOOE/LTE-TVL 2025
5020301000	Supply and Door-to-Door Delivery of Learning Tools and Equipment - Science and Mathematics Equipment (LTE-SME) to Recipient Schools in Region IX	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	6,817,999.98	6,817,999.98		MOOE 2025
5020301000	Procurement and Distribution of Ibong Adarna and Florante at Laura for Grades 7 and 8 Learners	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	13,454,505.00	13,454,505.00		OSEC 2025
5020301000	Tarpaulin to be used in the 2025 Regional Brigada Eskwela Kick-Off Ceremony on June 6, 2025	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	1,090.00	1,090.00		OSEC 2025
5020301000	Polo Shirt to be used in the 2025 Regional Brigada Eskwela Kick-Off Ceremony on June 6, 2025	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	82,500.00	82,500.00		MOOE 2024
5020301000	Striped Rug/Mat and Acrylic Display Stand to be used in the Administrative Services Division	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	40,861.67	40,861.67		MOOE 2025

5020301000	Procurement of Supplementary Learning Resources (SLRs) for the Library Hubs of Dipolog City and Zamboanga City	Curriculum and Learning Management Division (CLMD)	NO	Direct Contracting	Within the FY 2025	GoP	11,663,947.80	11,663,947.80		OSEC 2024
5020301000	Procurement of ICT Equipment to be used in the Finance Services Division	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	34,150.00	34,150.00		MOOE 2024
5020301000	Printer to be used in the COA Office	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	15,000.00	15,000.00		MOOE 2025
5020301000	Procurement and Delivery of DepEd Computerization Program (DCP) Package - Batch 2025-02: Smart TV Package (STV) – Lot 2 and Lot 3	ORD-ICT	NO	Competitive Bidding	Within the FY 2025	GoP	18,648,825.00	18,648,825.00		OSEC 2025
5020301000	Procurement and Delivery of DepEd Computerization Program (DCP) Package - Batch 2025-02: Smart TV Package (STV) – Lot 2 and Lot 3	ORD-ICT	NO	Competitive Bidding	Within the FY 2025	GoP	17,445,675.00	17,445,675.00		OSEC 2025
5020301000	Procurement and Distribution of Grades 3 and 5 Learning Activity Sheets (LAS) to All SDOs of Zamboanga Peninsula	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	34,370,362.00	34,370,362.00		OSEC 2025
5020301000	Procurement and Distribution of Grades 2 and 8 Learning Activity Sheets (LAS) to All SDOs of Zamboanga Peninsula	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	23,089,831.80	23,089,831.80		OSEC 2025
D. UTILITY EXPENSES										
5020401000	Water Expenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025	GoP	400,000.00	400,000.00		PAWAD/ZCWD-sole provider of water in the city/ies
5020401000	Water Expenses	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	100,000.00	100,000.00		MOOE 2025
5020402000	Electricity Expenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025	GoP	2,820,350.00	2,820,350.00		ZAMSURECO/ZAMCEL CO-sole provider of electric power in the city/ies
E. COMMUNICATION EXPENSES										
5020501000	Postage and Courier	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025	GoP	400,000.00	400,000.00		
5020502001	Mobile	Office of the Regional Director (ORD)	NO	Direct Contracting	Within the FY 2025	GoP	500,000.00	500,000.00		

5020502002	Landline	Office of the Regional Director (ORD)	NO	Direct Contracting	Within the FY 2025				GoP	100,000.00	100,000.00		
5020503000	Internet Subscription	Office of the Regional Director (ORD)	NO	Direct Contracting	Within the FY 2025				GoP	400,000.00	400,000.00		
5020503000	Procurement of Domain Name & Web Hosting Service Renewal of DepEd RO-IX	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	40,200.00	40,200.00		MOOE 2025
5020503000	Procurement of DepEd RO-IX Live Streaming & Production Software	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	49,850.00	49,850.00		MOOE 2025
F. REPAIR AND MAINTENANCE EXPENSES													
5021306001	Repair and maintenance - Motor Vehicles	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	700,000.00	700,000.00		As the need arises and to be procured/repaired on various repair shops
5020321002	Repair and maintenance - Information and Communication Technology Equipment	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	100,000.00	100,000.00		Repair and Maintenance of Office Equipment
5021305002	Repair and Maintenance - Office Equipment	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	550,000.00	550,000.00		As the need arises
5021304099	Other Structures	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	800,000.00	800,000.00		As the need arises
5021304099	Repair/Rehabilitation of ESSD Male and Female Comfort Rooms (Phase 1)	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	18,128.46	18,128.46		MOOE 2025
5021304099	Removal, Repair, and Reinstallation of Glass Doors at DepEd RO-IX	ADministrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	63,409.50	63,409.50		MOOE 2025
5021305002	ICT Equipment and Peripherals for Repair, Maintenance and Replacement FY 2025	ORD-ICT	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	618,700.00	618,700.00		OSEC 2024
5021305002	Preventive Maintenance of Generator Set 150KVA, Tiguma, Pagadian City	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025				GoP	43,660.00	43,660.00		MOOE 2025
5021304099	Repair and Maintenance of Main Entrance/Exit Gates including the Pedestrian Gate	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	150,163.31	150,163.31		MOOE 2025
G. GENERAL SERVICES													
5021203000	Security Services	Administrative Services Division (ASD)	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	2,500,000.00	2,500,000.00		To secure the office from danger/ threats
5021299000	Other General Services	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	3,500,000.00	3,500,000.00		For the implementation of various programs and services
H. TAXES, INSURANCE PREMIUMS AND OTHER FEES													

5021503000	Insurance Expenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025	GoP	800,000.00	800,000.00		GSIS-Renewal for the Insurance of the official vehicle of Regional and Offices
5021501000	Taxes, Duties and Licenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025	GoP	60,000.00	60,000.00		
5021502000	Fidelity Bond Premiums	Finance Services Division (FSD)	NO	Direct Contracting	Within the FY 2025	GoP	200,000.00	200,000.00		Fidelity bond for bonded personnel
I. PROFESSIONAL SERVICES										
5021101000	Legal Services	Office of the Regional Director (ORD)	NO	Direct Contracting	Within the FY 2025	GoP	20,000.00	20,000.00		
5021102000	Auditing Services	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025	GoP	300,000.00	300,000.00		
J. OTHER MOOE										
5029902000	Printing and Publication Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	53,000.00	53,000.00		For the implementation of various programs and services
5029903000	Representation Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	100,000.00	100,000.00		To assist in the implementation of various programs and
5029904000	Cable Satellite, Telegraph and Radio Expenses	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	30,000.00	30,000.00		
K. AWARDS AND PRIZES										
5020601001	Awards/Rewards Expenses	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	100,000.00	100,000.00		For the implementation of various programs and services
L. EXTRAORDINARY EXPENSES										
5021003000	Extraordinary and Miscellaneous Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	136,000.00	136,000.00		For the implementation of various programs and services
M. POWER SUPPLY SYSTEM										
5021304099	60kW On-Grid System for Solar Rooftop DEPED ROIX, Pagadian City	Administrative Services Division (ASD)	NO	Competitive Bidding	Within the FY 2025	GoP	3,100,000.00		3,100,000.00	MOOE 2024
Total							447,146,085.10	444,046,085.10	3,100,000.00	

Prepared by:


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By the Authority of the BAC:


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RBAC Chairman

Approved by:

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